

FY 2005 Proposed Budget
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by
Responsibility Center

Schedule
30

GRANT DISSALLOWANCE		GR0	FY 2003	FY 2004	FY 2005	Change	Local	Other	General	Federal	Private	Intra-District
Name		Code	Actual	Approved	Request	from 04			(Local+Other)			
GRANT DISSALLOWANCE		0010										
GRANT DISSALLOWANCE		1000	0	57,000	0	-57,000	0	0	0	0	0	0
Subtotal:	GRANT DISSALLOWANCE		0	57,000	0	-57,000	0	0	0	0	0	0
Total:	Grant Dissallowance		0	57,000	0	-57,000	0	0	0	0	0	0

GR0 Grant Dissallowance

0010 GRANT DISALLOWANCE																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	57,000	0	-57,000	0	0	0	0	0	0	0	0	0	0	0	0	0	57,000	0	-57,000
Subtotal: NPS	0	57,000	0	-57,000	0	0	0	0	0	0	0	0	0	0	0	0	0	57,000	0	-57,000
Total 0010	0	57,000	0	-57,000	0	0	0	0	0	0	0	0	0	0	0	0	0	57,000	0	-57,000
Total Budget	0	57,000	0	-57,000	0	0	0	0	0	0	0	0	0	0	0	0	0	57,000	0	-57,000

GR0 Grant Dissallowance

0010 GRANT DISALLOWANCE

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	0	57,000	0	-57,000	0	0	0	0	0	57,000	0	-57,000	
Subtotal: NPS	0	57,000	0	-57,000	0	0	0	0	0	57,000	0	-57,000	
Total: 0010	0	57,000	0	-57,000	0	0	0	0	0	57,000	0	-57,000	
Total Budget	0	57,000	0	-57,000	0	0	0	0	0	57,000	0	-57,000	

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Agency Summary by
Comptroller Source Group

Schedule

41

GR0 Grant Dissallowance

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	57,000	0	-57,000	0	0	0	0	0	0	0	0	0	0	0	0	0	57,000	0	-57,000
Subtotal: NPS	0	57,000	0	-57,000	0	0	0	0	0	0	0	0	0	0	0	0	0	57,000	0	-57,000
Total Budget	0	57,000	0	-57,000	0	0	0	0	0	0	0	0	0	0	0	0	0	57,000	0	-57,000

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Agency Summary by
Comptroller Source Group

Schedule

41G

GR0 Grant Dissallowance

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	0	57,000	0	-57,000	0	0	0	0	0	57,000	0	-57,000	
Subtotal: NPS	0	57,000	0	-57,000	0	0	0	0	0	57,000	0	-57,000	
Total Budget	0	57,000	0	-57,000	0	0	0	0	0	57,000	0	-57,000	